

ISCA Budget 2011 - 2013

	Budget 11	Revised Budget 12	Proposed Budget 13
INCOME			
	Euro	Euro	Euro
General support:			
DGI - Support	181.208	194.631	181.208
Ministry of Culture Denmark	114.094	118.121	118.121
Bilateral membership agreements	129.933	134.228	134.228
Membership fee	8.054	8.054	8.054
European Commission Adm support	100.000	0	0
Council of Europe general support	4.500	4.500	4.500
NSU hosting secretariat	24.161	24.161	24.161
Corporate Partnerships		402.685	0
Sub total	561.950	886.379	470.272
Project related income:			
NowWeMove			1.000.000
GGGS		160.000	40.000
MOVE	202.972	372.820	372.820
SANTE	73.958	38.926	0
Sport for All Congress	30.000	0	30.000
Sub total	306.930	571.746	1.442.820
Youth project support:			
Youth and Sport Forum	0	64.607	0
European Commission, projects	55.000	54.853	55.000
European Commission EVS	26.846	25.000	25.000
Council of Europe, trainings	10.000	10.000	10.000
Sub total	91.846	154.460	90.000
Others			
Non-project fees and partner project income	16.713	10.000	10.000
Total Income	977.438	1.622.585	2.013.092